

**Adopted Budget for
Date Adopted by Board:**

**#N/A
August 28, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$411,300
5800	State Program Revenues	\$2,864,076
	Total Revenues	\$3,275,376

Expenditures:		
11	Instruction	\$1,796,079
12	Instructional Resources, Media	\$86,906
13	Curriculum Development & Staff	\$1,000
21	Instructional Leadership	\$0
23	School Leadership	\$242,840
31	Guidance & Counseling, Evaluation	\$68,527
32	Social Work Services	\$0
33	Health Services	\$12,600
34	Student Transportation	\$58,000
35	Food Services	\$14,360
36	Co-curricular/ Extra-curricular	\$115,373
41	General Administration	\$293,360
51	Plant Maintenance & Operations	\$423,500
52	Security and Monitoring	\$0
53	Data Processing	\$25,250
61	Community Service	\$0
71	Debt Service	\$74,184
81	Facilities Acquisition and	\$36,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$15,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$9,500
	Total Adopted Expenditure Budget	\$3,272,979.00
	Difference in Revenue/Expenditures	\$2,397.00

